

Indicative cost of de-delegations proposed in the 2024-25 budget consultation

Ref	School	October 2022 Census - pupils on roll	One or the other (not both)		Both could be applied		Redundancy Support £4
			Trade Union Facility Time at £3.21	Trade Union Facility Time at £3.53	School Improvement Grant £5.50	School Improvement Extension £5	
	Total	12,458	39,990	43,977	68,519	62,290	49,832
9412001	All Saints CofE VA Primary School	386	1,239	1,363	2,123	1,930	1,544
9413002	Ashton CofE Primary School	27	87	95	149	135	108
9412197	Barry Primary School	408	1,310	1,440	2,244	2,040	1,632
9412002	Blisworth Community Primary School	169	542	597	930	845	676
9412188	Boothville Primary School	612	1,965	2,160	3,366	3,060	2,448
9413008	Brackley Church of England Junior School	198	636	699	1,089	990	792
9412010	Bridgewater Primary School	621	1,993	2,192	3,416	3,105	2,484
9412006	Brington Primary School	46	148	162	253	230	184
9413012	Brixworth CofE VC Primary School	483	1,550	1,705	2,657	2,415	1,932
9412008	Bugbrooke Community Primary School	252	809	890	1,386	1,260	1,008
9412181	Chiltern Primary School	228	732	805	1,254	1,140	912
9413202	Clipston Endowed Voluntary Controlled Primary School	102	327	360	561	510	408
9412023	Cosgrove Village Primary School	49	157	173	270	245	196
9412024	Crick Primary School	191	613	674	1,051	955	764
9413019	Croughton All Saints CofE Primary School	108	347	381	594	540	432
9412014	Delapre Primary School	609	1,955	2,150	3,350	3,045	2,436
9412026	Denton Primary School	101	324	357	556	505	404
9412210	Duston Eldean Primary School	416	1,335	1,468	2,288	2,080	1,664
9412160	Earl Spencer Primary School	396	1,271	1,398	2,178	1,980	1,584
9413026	East Haddon Church of England Primary School	81	260	286	446	405	324
9413028	Flore Church of England Primary School	81	260	286	446	405	324
9413029	Gayton Church of England Primary School	63	202	222	347	315	252
9412042	Greatworth Primary School	58	186	205	319	290	232
9413511	Hackleton CofE Primary School	198	636	699	1,089	990	792
9412046	Harlestone Primary School	52	167	184	286	260	208
9413034	Harpole Primary School	188	603	664	1,034	940	752
9412047	Helmdon Primary School	110	353	388	605	550	440
9412184	Hopping Hill Primary School	399	1,281	1,408	2,195	1,995	1,596
9412218	Hunsbury Park Primary School	290	931	1,024	1,595	1,450	1,160
9412076	John Hellins Primary School	207	664	731	1,139	1,035	828
9412208	Kingsthorpe Grove Primary School	434	1,393	1,532	2,387	2,170	1,736
9413205	Kingsthorpe Village Primary School	204	655	720	1,122	1,020	816
9413326	Little Houghton Church of England Primary	89	286	314	490	445	356
9412068	Long Buckby Infant School	130	417	459	715	650	520
9412067	Long Buckby Junior School	197	632	695	1,084	985	788
9412176	Lyncrest Primary School	201	645	710	1,106	1,005	804
9412069	Maidwell Primary School	67	215	237	369	335	268
9412016	Millway Primary School	391	1,255	1,380	2,151	1,955	1,564
9415200	Moulton Primary School	609	1,955	2,150	3,350	3,045	2,436
9413331	Newbottle and Charlton Church of England Primary	111	356	392	611	555	444
9412074	Overstone Primary School	175	562	618	963	875	700
9413049	Pattishall Church of England Primary School	140	449	494	770	700	560
9412075	Pitsford Primary School	61	196	215	336	305	244
9412079	Road Primary School	321	1,030	1,133	1,766	1,605	1,284
9413304	St Andrew's Ceva Primary School	334	1,072	1,179	1,837	1,670	1,336
9413400	St Mary's Catholic Primary School, Aston-le-Walls	72	231	254	396	360	288
9413060	Stoke Bruerne Church of England Primary School	65	209	229	358	325	260
9413062	Syresham St James CofE Primary School and Nursery	79	254	279	435	395	316
9413500	The Bliss Charity School	183	587	646	1,007	915	732
9412012	The Bramptons Primary School	96	308	339	528	480	384
9413340	Tiffield Church of England Voluntary Aided Primary	44	141	155	242	220	176
9412174	Vernon Terrace Primary School	207	664	731	1,139	1,035	828
9412090	Walgrave Primary School	142	456	501	781	710	568
9413077	West Haddon Endowed Church of England Primary	211	677	745	1,161	1,055	844
9412183	Whitehills Primary School	417	1,339	1,472	2,294	2,085	1,668
9413080	Whittlebury Church of England Primary School	68	218	240	374	340	272
9413088	Yardley Gobion Church of England Primary School	84	270	297	462	420	336
9412107	Yardley Hastings Primary School	103	331	364	567	515	412
9412108	Yelvertoft Primary School	94	302	332	517	470	376